

TCRP Program – Application Approval Project #39 – September 2005

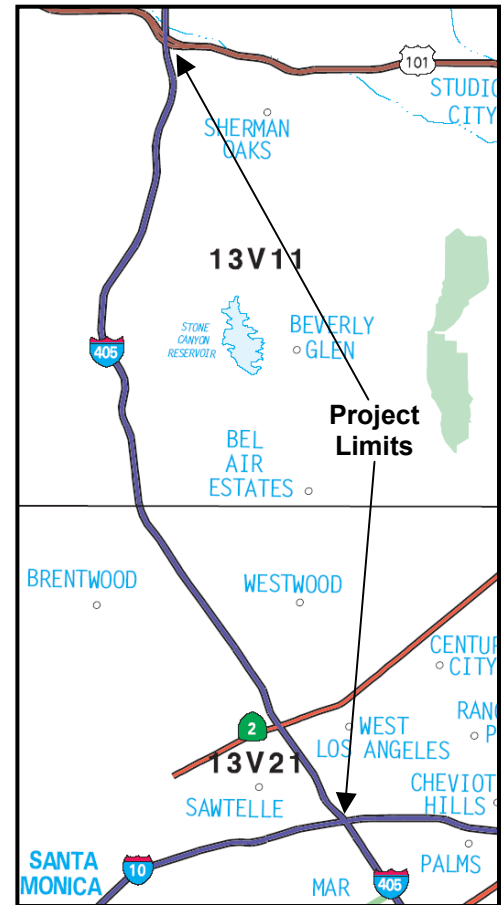
Los Angeles **Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$500,000 - \$1,500,000	<i>TCRP Funds Approved to Date:</i>	\$15,000
<i>Total TCRP Funds Available:</i>	\$90,000	<i>Phase(s) Approved:</i>	1
<i>Lead Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	\$15,000	<i>for Phase(s):</i>	1
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The project is to widen Route 405 and add an HOV lane in the northbound direction. The project will provide a continuous HOV system on Route 405 by closing a gap in the current system. Estimates range from \$500 million to \$1.5 billion. During the first phase of the project (PA&ED), a complete analysis will be performed to identify a preferred alternative.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	PA&ED	2/01	7/07	\$15,000
2	PS&E	8/07	5/09	\$30,000- \$135,000
3	ROW to be completed in a series of stages based on the results of the PA&ED; therefore schedule is not established.			\$80,000 - \$240,000
4	Construction to be completed in a series of stages based on the results of the PA&ED; therefore schedule is not established.			\$375,000 - \$1,110,000
Total:				\$500,000 - \$1,500,000

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$15,000				\$15,000
		Proposed		\$30,000	\$30,000	\$15,000	\$75,000
SAFETEA LU	Federal	Committed					
		Proposed				\$130,000	\$130,000
TBD	Other	Committed					
		Proposed	\$0 - \$105,000	\$50,000 - \$210,000	\$230,000 - \$965,000	\$280,000 - \$1,280,000	
	Totals:	Committed	\$15,000				\$15,000
		Proposed		\$30,000 - \$135,000	\$80,000 - \$245,000	\$375,000 - \$1,110,000	\$485,000 - \$1,490,000
	Totals:	\$15,000	\$30,000 - \$135,000	\$80,000 - \$240,000	\$375,000 - \$1,110,000	\$500,000 - \$1,500,000	

Prior TCRP Action:

- Original application was approved on September 28, 2000 (TA-00-01) for \$15,000,000 for Phase 1. An allocation of \$15,000,000 was made to Phase 1.
- An amendment was approved September 29, 2005 (TAA-05-32). This amendment updated the project schedule. A re-allocation of \$9,421,000 made to Phase 1 (TFP-05-13).

Status of Conditions: No conditions set.

Discussion/Issues: Project is not fully funded. Funding in the amount of \$280,000,000 - \$1,490,000,000 remains to be identified. Anticipated sources include, but not limited to, STIP, Measure, and Federal funds.